

FLINTSHIRE COUNTY COUNCIL

REPORT TO: **CORPORATE OVERVIEW & SCRUTINY COMMITTEE**

DATE: **THURSDAY 22 JANUARY 2015**

REPORT BY: **MEMBER ENGAGEMENT MANAGER**

SUBJECT: **BUDGET CONSULTATION PROCESS 2015/16**

1.00 **PURPOSE OF REPORT**

1.01 To set out the formal budget consultation process with Overview & Scrutiny for the 2015/16 budget.

2.00 **BACKGROUND**

2.01 Our practice for holding the budget consultation meetings with Overview & Scrutiny has been developed over the last few years.

2.02 This year, we are holding meetings as follows:

Thursday, 22 nd January	10am	Corporate Resources (for corporate services and central budgets)
Friday, 23 rd January	10am	Housing (HRA)
Friday, 23 rd January	2pm	Lifelong Learning
Monday 26 th January	10am	Social & Healthcare
Monday, 26 th January	2pm	Environment
Friday, 30 th January	2pm	Corporate Resources (Capital programme and revenue budget feedback/review meeting)

The meeting on 30th January is open to all Members, as usual, and will be held in the Council Chamber

3.00 **CONSIDERATIONS**

3.01 The Leader and appropriate Cabinet Member will be attending each meeting and a presentation on the budget proposals relating to the remit of that committee will be made by the Chief Officers.

The detail is to be found in the report to Cabinet on 16th December.

4.00 RECOMMENDATIONS

4.01 The Committee is advised to note the arrangements for the 2015/16 budget consultation and make comments and observations on the proposals which will be presented back to Cabinet at the meeting on 17th February.

5.00 FINANCIAL IMPLICATIONS

5.01 None directly as a result of this report.

6.00 ANTI POVERTY IMPACT

6.01 None directly as a result of this report.

7.00 ENVIRONMENTAL IMPACT

7.01 None directly as a result of this report.

8.00 EQUALITIES IMPACT

8.01 None directly as a result of this report.

9.00 PERSONNEL IMPLICATIONS

9.01 None directly as a result of this report.

10.00 CONSULTATION REQUIRED

10.01 Publication of this report constitutes consultation

11.00 CONSULTATION UNDERTAKEN

11.01 None directly as a result of this report

12.00 APPENDICES

None

**LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS**

Contact Officer: Robert Robins
Telephone: 01352 702320
Email: robert.robins@flintshire.gov.uk